

**Appendix 2 – Update on Property and Economic Development Short-Term Plan Targets August 2023**

	<b>Category</b>	<b>Theme</b>	<b>Detail</b>	<b>Lead</b>	<b>Target Date</b>	<b>RAG Rating</b>
4	<b>Secure the Council's Finances</b>	Create a register of property assets	Develop a complete asset register for all the Council's property assets	Economic & Income Development Portfolio Holder	June 2023	Complete
1	<b>Make Council Property Work</b>	Progress planning of Camberley Town Centre redevelopment	Develop options for development on the London Road Block, House of Fraser, Knoll Road and other areas, identifying appropriate phasing in discussion with the development market and start wider stakeholder engagement.	Leader of the Council Property Working Group	October 2023	On Track
2	<b>Make Council Property Work</b>	Develop property team impact	Ensure that the Council has the capacity and the skills to manage and maximise the use and regeneration of its property assets.	Economic & Income Development Portfolio Holder (Leader of the Council)	June 2023	Complete
3	<b>Make Council Property Work</b>	Assess all owned properties	Review survey information for Council properties, and identify a costed programme for any incomplete surveys, that will assist in portfolio management.	Economic & Income Development Portfolio Holder Property Working Group	October 2023	On Track
4	<b>Make Council Property Work</b>	Complete portfolio assessment	Identify the purpose, income, and cost associated with each of the Council's commercial property assets, as part of developing an overall business plan that seeks to ensure asset optimisation.	Economic & Income Development Portfolio Holder (Leader of the Council) Property Working Group	August 2023	Complete
5	<b>Make Council Property Work</b>	Use assets to attract new entrepreneurial businesses and start-ups	Develop a clear plan to attract new businesses, through business advice, one stop support through relationship managers, hubs to host new businesses and those wishing to expand. Work with the BID and	Economic & Income Development Portfolio Holder	October 2023	On Track

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			the County Council to maximise the collective offer.			
6	<b>Make Council Property Work</b>	Establish a function to attract and retain new businesses	Repurpose the Council's new Economic Development Function to increase the focus on attracting and retaining existing businesses to the borough.	Economic & Income Development Portfolio Holder Property Working Group	June 2023	Complete
7	<b>Make Council Property Work</b>	Fix the leaking roof on The Square	Complete essential repairs to the roof of The Square Shopping Centre and bring forward proposals for the comprehensive future replacement of the roof	Economic & Income Development Portfolio Holder Property Working Group	September 2023	On Track
1	<b>Support for those in greatest need</b>	Enable more people to get into employment	Secure external funding to establish an employment navigator on a fixed term contract to help increase employment opportunities for residents in the borough's most deprived wards.	Inclusion & Housing Portfolio Holder External Partnerships Committee	August 2023	Complete